

**DISTRICT EXTENSION WORK PLAN (DEWP) UNDER EXTENSION REFORMS (ATMA/SMAE) SCHEME w.r.t. DISTRICT SHIMLA FOR
FY 2020-21**

NUMBER OF BLOCKS : 11

AMOUNT IN LAKH

S.No	Activity	Number of Beneficiaries			No of units	Cost / unit	Total funds required	Contribution from the
		Men	Women	Total				
I	FARMER ORIENTED ACTIVITIES							
B1	Developing/Revisiting SREP					2.50		
B2	Training of farmer							
	a)Inter state(upto 7 days)					0.0125		
	b)With in state(upto 5 days)					0.01		
	c)With in District(upto 2 days)	382	398	780	1560	0.004	6.24	6.24
						0.0025		
	Sub Total	382	398	780	1560		6.24	6.24
B3	Organising demonstrations							
	a)Demonstration(Agri.)	150	125	275	275	0.04	11.00	11.00
	b)Demonstration(Allied sector))	150	125	275	275	0.04	11.00	11.00
	Sub Total	300	250	550	550		22.00	22.00
B4	Exposure visits of farmers							
	a)Inter state					0.010		
	b)With in state					0.005		
	c)With in District	150	180	330	660	0.003	1.98	1.98
	Sub Total	150	180	330	660		1.98	1.98
B5	Mobilisation of farmer Groups FIG/WIG/FO/CO/FC'S							
	a) Their capacity building skill development and support services					0.05		
	b)Seed money/Revolving fund					0.10		
	c)Food Security Groups		440	440	22	0.10	2.20	2.20
	Sub Total	0	440	440	22		2.20	2.20
B6	Rewards/incentives to best organized group representing different enterprises					0.20		
B7	Farmer award -Best farmers representing different enterprises(Block level)					0.10		
	Total - I Farmer Oriented Activity	832	1268	2100	2792		32.42	32.42

S.No	Activity	Number of Beneficiaries			No of units	Cost / unit	Total funds required	Contribution from the
		Men	Women	Total				
II	FARM INFORMATION DISSEMINATION							
B8	District level exhibition/kisan melas/fruit/vegetable shows					4.00	0.52	0.52
B9	a)Farm information dissemination through printed leaflets and advertisements					4.00		
	b)Low Cost Publication					0.72		
B10	Development of technology package on electronic form to be shared through IT network					0.20		
	Total-II	0	0	0			0.52	0.52
III	AGRICULTURE TECHNOLOGY REFINEMENT VALIDATION & ADOPTION(R-E-F LINKAGE)							
B11	a) Farmer- Scientist interaction at District level 25 farmers for 2 days					0.20		
	b) Designate expert support from KVK/SAU at Distt. Level					0.02		
	c) Joint visits by Scientists & Extension Workers					0.014		
B12	Organisation of Kisan gosthis to strengthen R-E-F linkages(1 per block in each of the 2 seasons)	1400	800	2200	22	0.15	3.30	3.30
B13	Assesment, refinement, validation and adoption of frontline technologies and other short term researchable issues through KVKs and local research centres					5.00	5.00	5.00
	Total-III	1400	800	2200			8.30	8.30

S.No	Activity	Number of Beneficiaries			No of units	Cost / unit	Total funds required	Contribution from the
		Men	Women	Total				
IV	ADMINISTRATIVE/CAPITAL EXPENSES							
B14(a)	Recurring							
	i) Specialist and functional support PD			1		1.50	16.37	16.37
	Specialist and functional support DPD			2		1.15	11.21	11.21
	Specialist and functional support Accountant			1		0.16335	2.00	2.00
	Specialist and functional support CP			1		0.1936	1.94	1.94
	ii) Other operational expenses including TA/DA for district level					7.80	7.80	7.80
	iii) Hiring of vehicles and POL					1.80	1.80	1.80
	iv) Other operational expenses for block level(HOV/POL)				11	0.30	3.30	3.30
	v) Operational expenses for DFAC Meetings				4	0.05	0.20	0.20
	vi) Operational expenses for BFAC Meetings				11	0.15	1.65	1.65
	vii) Specialist Support at Block Level for BTM			11		0.275	33.33	33.33
	viii) Operational Expenses for BTM			11		0.05	6.06	6.06
	ix) Specialist Support at Block Level for ATM			22		0.231	54.40	54.40
	x) Operational expenses for ATM			22		0.04	9.42	9.42
	xi) EPF CP/ Accountant			2		0.02004	0.52	0.52
	xii) EPF BTM/ ATM			33		0.02004	8.60	8.60
	xiii) Service Charge			35		0.08	11.02	11.02
	xiv) GST			35		0.18	1.98	1.98
(b)	Non-Recurring							
	Equipment (Computer etc.)						4.00	4.00
	Sub Total(ADM)						175.60	175.60
B.15	Farm School	525	300	825	33	0.29	9.57	9.57
D.1	Support of District Level Training Institutions							
D.2	Setting up CRS					25.00		
D.3	Farmers Friend					0.06		
E2	Innovative activities-District Component					0.5		
	Sub Total(Innov District)							
	GRAND TOTAL (B1TO E2)						226.41	226.41